

NHS FIFE

PUBLIC SERVICES REFORM ACT 2020/21

PUBLIC RELATIONS

SUMMARY OF COSTS 2020/21

	£	
Advertising - Press		
Advertising - Radio	3,757	
Pamphlets	3,372	
Exhibitions	0	
Publicity General	28,557	
Rent of Premises	0	
Hire of Rooms	3,021	
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	38,706	
Communications Dept	405,096	All Communications less costs included in Publicity General
TOTAL	<hr/> <hr/>	443,802

HOSPITALITY

SUMMARY OF INCOME AND EXPENDITURE FOR 2020-21

INCOME	£
INCOME INVOICES	-137
INCOME JE MATCHED TO EXPENDITURE	-918
INCOME JE PART MATCH TO EXPENDITURE	-7558
OTHER JOURNALS	2464
INCOME NOT CODED TO 5571	-1356

TOTAL INCOME	-7506
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EXPENDITURE	£
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EXPENDITURE INVOICES	3618
EXPENDITURE JE MATCHED TO INCOME	918
EXPENDITURE JE PART MATCH TO INCOME	7558
OTHER JOURNALS	-1604
EXPENDITURE NOT CODED TO 5571	1862

TOTAL EXPENDITURE	12353
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NET TOTAL	4847
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THERE ARE RECHARGES OF £1,966 TO ENDOWMENTS THAT ARE NOT INCLUDED IN EITHER THE ABOVE INCOME OR EXPENDITURE FIGURES

CONSULTANCY ANALYSIS

		2020/21
	CONSULTANTS	£
Clinical		
Misc	Salomons Consultancy Ltd	4,850
	Helen Ross Associates	2,000
	Deloitte MCS Ltd	29,418
	Helen Ross Associates	2,000
	Lettoch Associates Ltd	2,100
	Salomons Consultancy Ltd	6,913

	Salomons Consultancy Ltd	7,500
	Salomons Consultancy Ltd	4,250
	Edgecumbe Consulting Group Ltd	1,335
	Morag Olsen Limited	2,000
	Marie Paterson Development Consultancy	348
Estates & Facilities	Liddell Buchanan Ltd	3,768
	Salomons Consultancy Ltd	7,500
	Morag Olsen Limited	3,000
TOTAL		76,982