

NHS FIFE

PUBLIC SERVICES REFORM ACT 2023/24

PUBLIC RELATIONS

SUMMARY OF COSTS 2023/24

	£
Advertising - Press	0
Advertising - Radio	6,450
Advertising - Other	31,568
Pamphlets	2,414
Exhibitions	239
Publicity General	17,578
Rent of Premises	0
Hire of Rooms	0
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	58,250
Communications Dept	525,267
TOTAL	<hr/> 583,517 <hr/>

HOSPITALITY

SUMMARY OF INCOME AND EXPENDITURE FOR 2023-24

INCOME	£
INCOME INVOICES	-1150
INCOME JE MATCHED TO EXPENDITURE	-3119
INCOME JE PART MATCH TO EXPENDITURE	-25719
OTHER JOURNALS	-1012
INCOME NOT CODED TO 5571	-499
TOTAL INCOME	<hr/> -31499 <hr/>

EXPENDITURE	£
EXPENDITURE INVOICES	16180
EXPENDITURE JE MATCHED TO INCOME	3119
EXPENDITURE JE PART MATCH TO INCOME	25719
OTHER JOURNALS	83
EXPENDITURE NOT CODED TO 5571	1272
TOTAL EXPENDITURE	<hr/> 46373 <hr/>

NET TOTAL	<hr/> 14874 <hr/>
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THERE ARE RECHARGES OF £23,058 TO ENDOWMENTS THAT ARE NOT INCLUDED IN EITHER THE ABOVE INCOME OR EXPENDITURE FIGURES

CONSULTANCY ANALYSIS

2023/24

	CONSULTANTS	£
Clinical		
Misc	Eden Scott Ltd	1,200
	Helen Ross Associates	1,256
	Morag Olsen Limited	2,675
	Centirc Consultants Limited	301
	Salomons Consultancy Ltd	3,635
Estates & Facilities		
TOTAL		9,068