

NHS FIFE

PUBLIC SERVICES REFORM ACT 2019/20

PUBLIC RELATIONS

SUMMARY OF COSTS 2019/20

	£	
Advertising - Press	0	
Advertising - Radio	9,665	
Pamphlets	0	
Exhibitions	0	
Publicity General	25,129	
Rent of Premises	246	
Hire of Rooms	7,737	
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	42,777	
Communications Dept	262,595	All Communications less costs included in Publicity General
TOTAL	<hr/> <hr/>	305,372

HOSPITALITY

SUMMARY OF INCOME AND EXPENDITURE FOR 2019-20

INCOME	£
INCOME INVOICES	(1,050)
INCOME JE MATCHED TO EXPENDITURE	(16,695)
INCOME JE PART MATCH TO EXPENDITURE	(26,656)
OTHER JOURNALS	(3,076)
INCOME NOT CODED TO 5571	(2,754)

TOTAL INCOME	(50,231)
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EXPENDITURE	£
EXPENDITURE INVOICES	9,469
EXPENDITURE JE MATCHED TO INCOME	16,695
EXPENDITURE JE PART MATCH TO INCOME	26,656
OTHER JOURNALS	1,296
EXPENDITURE NOT CODED TO 5571	7,142
TOTAL EXPENDITURE	61,259
NET TOTAL	11,028

THERE ARE RECHARGES OF £33,262 TO ENDOWMENTS THAT ARE NOT INCLUDED IN EITHER THE ABOVE INCOME OR EXPENDITURE FIGURES

CONSULTANCY ANALYSIS

		2019/20
	CONSULTANTS	£
Clinical	Helen Ross Associates	449
	Deegankerr Consulting Ltd	1,236
	The Mudd Partnership Ltd	2,084
	Conflict Management Plus Ltd	3,889
Misc	Deloitte MCS Ltd	82,378

	Lettoch Associates Ltd	1,428
	Helen Ross Associates	440
	Conflict Management Plus Ltd	9,611
	Helen Ross Associates	439
	Helen Ross Associates	3,061
	Edgecumbe Consulting Group Ltd	1,700
	Michael Paterson T-A Joining the Dots	780
Estates & Facilities	MC Consult Ltd	1,962
	Ballantynes Scotland	6,000
	Ballantynes Scotland	12,000
	Ballantynes Scotland	4,800
TOTAL		132,257