

**NHS FIFE**

**PUBLIC SERVICES REFORM ACT 2018/19**

**PUBLIC RELATIONS**

**SUMMARY OF COSTS 2018/19**

	£	
Advertising - Press	0	
Advertising - Radio	17,869	
Pamphlets	2,582	
Exhibitions	1,176	
Publicity General	43,892	
Rent of Premises	5,031	
Hire of Rooms	7,609	
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	78,160	
Communications Dept	191,618	
TOTAL	<hr/> <hr/> <b>269,778</b>	Per Note 6 of the Annual Accounts

**HOSPITALITY**

**SUMMARY OF INCOME AND EXPENDITURE FOR 2018-19**

<b>INCOME</b>	<b>£</b>
INCOME INVOICES	(1,816)
INCOME JE MATCHED TO EXPENDITURE	(19,333)
INCOME JE PART MATCH TO EXPENDITURE	(31,697)
OTHER JOURNALS	3,694
INCOME NOT CODED TO 5571	(5,498)

<b>TOTAL INCOME</b>	<b>(54,651)</b>
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<b>EXPENDITURE</b>	<b>£</b>
EXPENDITURE INVOICES	10,367
EXPENDITURE JE MATCHED TO INCOME	19,333
EXPENDITURE JE PART MATCH TO INCOME	31,697
OTHER JOURNALS	3,674
EXPENDITURE NOT CODED TO 5571	8,006
<b>TOTAL EXPENDITURE</b>	<b>73,078</b>

<b>NET TOTAL</b>	<b>18,427</b>
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**CONSULTANCY ANALYSIS**

**SUMMARY OF COSTS 2018/19**

	CONSULTANTS	2018/19 £
<b>Clinical</b>	Helen Ross Associates	2,243
	Deegankerr Consulting Ltd	894
	Marie Paterson Development Consultancy	423
<b>Misc</b>	Life Times Work	20,795
	Jarvis King Associates	1,500
	Morag Olsen Limited	19,875

<b>Estates &amp; Facilities</b>	EFM Consulting Ltd	1,900
	EFM Consulting Ltd	4,750
	EFM Consulting Ltd	950
	MC Consult Ltd	3,517
<b>TOTAL</b>		<b>56,847</b>